

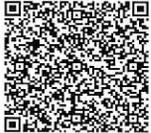


Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,155,283.12	\$642,835.44	\$2,798,118.56	\$834,513.67	\$834,513.67	\$1,963,604.89
Sindicatura	\$8,152,963.36	\$1,812,595.51	\$9,965,558.87	\$2,493,114.98	\$2,493,114.98	\$7,472,443.89
Regiduría	\$2,000,000.00	\$2,168,150.96	\$4,168,150.96	\$3,275,341.55	\$3,275,341.55	\$892,809.41
Secretaría del ayuntamiento	\$6,064,532.64	\$1,055,008.75	\$7,119,541.39	\$1,108,358.22	\$1,108,358.22	\$6,011,183.17
Organo de Control Interno	\$6,064,532.61	\$1,134,813.09	\$7,199,345.70	\$1,269,520.81	\$1,269,520.81	\$5,929,824.89
Organos Auxiliares	-	\$2,320,434.60	\$2,320,434.60	\$2,086,818.60	\$2,086,818.60	\$233,616.00
Presidente Municipal	\$6,207,386.12	\$6,911,272.76	\$13,118,658.88	\$9,415,207.36	\$9,415,207.36	\$3,703,451.52
Desarrollo Económico	\$6,207,386.12	\$2,674,319.33	\$8,881,705.45	\$3,124,658.01	\$3,124,658.01	\$5,757,047.44
Desarrollo social	\$6,207,386.12	\$5,309,216.10	\$11,516,602.22	\$7,249,225.69	\$7,249,225.69	\$4,267,376.53
Servicio Público de Tránsito	\$6,064,532.61	\$870,262.76	\$6,934,795.37	\$948,852.01	\$948,852.01	\$5,985,943.36
Dirección de Obras Públicas	\$344,242,287.93	\$70,349,004.90	\$414,591,292.83	\$284,145,765.61	\$284,145,765.61	\$130,445,527.22
Tesorería	\$263,536,423.69	\$-47,829,904.45	\$215,706,519.24	\$93,488,963.77	\$93,167,264.90	\$122,217,555.48
Total del Gasto	\$656,902,714.32	\$47,418,009.75	\$704,320,724.07	\$409,440,340.28	\$409,118,641.41	\$294,880,383.80



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero